### CERTIFICATE

### To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of PRATT COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

				2010 Adopted Budg	get
Table of Contents:		Page No.	The second second	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2010	2	- Imperiance	rid valorem rax	Use Only
Allocation Veh Taxes and Slide	r	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,639,960	1,270,771	10 020
Debt Service Bond + Int	10-113	8	172,800	125,180	-988
Road & Bridge	79-1946	9	3,720,000	2,456,353	19.387
County Appraiser Cost	19-436	10	258,000	176,805	
County Extension Council	2-610	10	185,000	167,863	1.395
Economic Development	19-4102	11	82,500	58,430	1.325
Election	19-3435a	11	75,000	33,701	.461
Employee Benefits	12-1612	12	2,215,000	1,620,236	267
Fairgrounds	2-129	12	5,000		12.788
Health	65-204	13	522,284	4,695	.037
Hospital	19-4606	13	165,000	226,701	1.789
Library	12-1220	14	54,000	157,881	1.246
Mental Health	19-4004	14		50,339	.397
Mentally Retarded	19-4004	15	125,000	116,728	.921
Noxious Weed	2-1318	15	86,286	81,026	-640
Senior Citizens	12-1680	16	192,000	131,660	1.039
Soil Conservation	2-1907b	16	46,150	43,077	.340
Special Alcohol Program	65-4060	17	15,000	13,968	. 110
Ambulance	65-6113	17	48,500	41,538	.328
Capital Improvement	19-120		809,164	349,751	2.760
Lake	79-120	18	550,000	417,093	3.293
	79-1940	18	77,040	60,472	.477
College Tuition		19			
Special Parks & Recreation		19	9,748		
Solid Waste		20	585,000		
		20			
Ion-Budgeted Funds					
otals		XXXXXX	13,638,432	7,604,268	60.018
udget Stimmary		21			0
udget Summary - Other					County Clerk's Use Onl
leighborhood Revitalization Reba	ate		Is a Resolution required?	No	126.6997
esolution					November 1st Total

137,131,320 -10,431,570 less revite 126,699,750

126,651,557

Assisted by: PATTON CRAMER & LAPRAD, CHTD

Address: 113 E 3RD

PRATT, KANSAS

County Clerk

revised 8/06/07 Page No. 1

Tharling Linko

Governing Body

"Hannana"

State Use Only

Reviewed by

Received

### PRATT COUNTY

### Computation to Determine Limit for 2010

	+ \$	7,590,837 133,058
	- \$	133,058
	2	7,457,779
s:		
+	1,438,171	
4,529,798 5,290,427 + (Use Only	0 if>0)	
2009:	410,618	
	1,848,789	
124,806,911		
12	2,958,122	
	0.01504	
	+ \$	112,135
Resolution (3 plus 11)	\$	7,569,914
		125,180
ation (12 plus 13)		7,695,094
	4,529,798 5,290,427 + (Use Only 2009:	+ 1,438,171  4,529,798 5,290,427 + 0 (Use Only if > 0)  2009: 410,618 1,848,789  124,806,911  122,958,122 0.01504  + \$  Resolution (3 plus 11)  \$

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

	Levy Amount		Allocation	Allocation for Year 2010	
2009 Budgeted Funds	for 2009	MVT	RVT	16/20M Veh	Slider
General	1,452,463	120,850	1,470	7,081	0
Debt Service	133,058	11,071	134	649	0
Road & Bridge	2,381,543	198,151	2,407	11,611	0
County Appraiser Cost	212,585	17,688	215	1,036	0
County Extension Counci	174,296	14,502	176	850	0
Economic Development	58,023	4,828	65	283	0
Election	54,683	4,550	55	267	0
Employee Benefits	1,830,155	152,274	1,849	8,922	0
Fairgrounds	4,440	369	4	22	0
Health	211,972	17,637	214	1.033	0
Hospital	93,414	7,772	94	455	0
Library	49,268	4,099	50	240	0
Mental Health	118,075	9,824	119	576	0
Mentally Retarded	81,220	6,758	82	396	0
Noxious Weed	137,265	11,421	139	699	0
Senior Citizens	43,774	3,642	44	213	0
Soil Conservation	14,289	1,189	14	70	0
Special Alcohol Program	44,401	3,694	45	216	0
Ambulance	260,235	21,652	263	1,269	0
Capital Improvement	138,494	11,523	140	675	0
Lake	97,184	980'8	86	474	0
TOTAL	7,590,837	631,580	1,671	37,007	0

1,671 County Treasurers Recreational Vehicle Estimate

County Treasurers 16/20M Vehicle Estimate

37,007

0.08320 County Treasurers Slider Estimate Motor Vehicle Factor

0

0.00101 Recreational Vehicle Factor

0.00488 16/20M Vehicle Factor Slider Factor

0.00000

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Appraisers Cost	Special Equipment	15,000			
General	Special Equipment	40,000			
Health	Special Equipment	25,000			
Solid Waste	Special Equipment	50,000			
Road & Bridge	Special Machinery	227,000		200,000	
College Tuition	General	36,845			
Landfill Imp Project	Bond & Interest	557			
	Total	394,402	0	200,000	
	Adjustments	,102		200,000	
	Adjusted Totals	394,402	0	200,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

### PRATT COUNTY

## STATEMENT OF INDEBTEDNESS

Amount Due	Princinal	- Indicate	70,000		1			70,000							0					70.000
Amo	Interest	10010111	67,500					005'29						•	0				0	005 49
Amount Due 2009	Principal		70,000					70,000						4	0				0	70.000
Amor 20	Interest		029,99					029,99						9					0	029.99
Due	Principal		Sept																	
Date Due	Interest		Mar Sept																	
Beginning Amount Outstanding	Jan 1,2009		1,620,000					1,620,000						0					0	1,620,000
Amount	Issued		1,875,000																	
Inferest	%		2.2-4.7																	
Date	Retirement		9/1/25																	
of	Issue	20110	60/1/6																	
	Type of Debt	General Obligation:	2002 Improvement bonds					 Total G.O. Bonds	Kevenue Bonds:					Total Revenue Bonds	Other:				Total Other	Total Indebtedness

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2010	19 152	261,21	127 522	30.705	20,193													213,969
	Payments	Due	2009	19.152	26.488	137 533	30.795	00000													213,968
	Principal	Balance On	Jan 1,2009	102,644	52.977	412,604	104.205														672,430
Total	Amount	Financed	(Beginning Principal)	200,000	132,441	029.670	135,000														
	Interest	Rate 0.	%	4.85			4.55														
	Term of	Contract	(INIOUTINS)	180	09	09	09									1					
		Contract	Date	11/30/2003	2/3/2006	12/15/2007	11/13/2007														
		Item Purchased	County Buttoniin D. 11.	County Extension Building	Komatsu Motor Grader	Catipillar	Ladder Truck														Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE - GENERAL

	eProposed Budget Ye
2009 498,991 1.842.352	2010
1,842,352	1,218,28
135,957 1,452,463	
19,966 15,000 34,330 110,000	12,000
	1,470
4,611 4,800	7,081
	0
	0
	0
	0
48,919 25,000	25,000
66,853 250,000	25,000 450,000
11,505 60,000	60,000
10,621 7,000	10,500
5,846 25,000	25,000
63,730 75,000	350,000
79,480 15,000	70,000
15,000	70,000
36,844	
3,128 50,000 8,650 3,000 2,251 2,093,763 1,242 3,936,115	50,000 1,181,901 2,400,183
2,25	3,000 1 2,093,763

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### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estima	ate Proposed Budget Ye
General	2008	2009	2010
Resources Available:	4,291,242	3,936,11	5 2,400,18
Expenditures:			
County Commissioners	166,462	162,00	0 177,000
County Clerk	125,735	134,000	
County Treasurer	165,888	168,200	168,200
County Attorney	142,012	160,250	160,250
Register of Deeds	69,914	74,000	
Sheriff	928,082	1,015,663	1,013,663
District Court	92,431	120,000	
Courthouse-General	118,133	237,000	
Special Services	47,669	40,000	
Emergency Preparedness	129,054	177,575	
General Government	140,266	137,980	
General Government/Continued	169,580	71,400	
Computer	65,580	180,000	
Public Defender	48,084	39,765	
0	0	33,703	
Transfers	40,000	0	
0	0	0	
0	0	0	
0	0	0	
0			-
0	0	0	-
0	0	0	-
	0	0	-
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0	0	0	0
0	0	0	
0	0		0
Subtotal	2,448,890	2717.922	0
	2,440,070	2,717,833	3,639,960
eighborhood Revitalization Rebate liscellaneous			
oes miscellaneous exceed 10% of Total Expenditure			
otal Expenditures	2,448,890	2,717,833	3,639,960
nencumbered Cash Balance Dec 31	1,842,352	1,218,282	
008/2009 Budget Authority Amount: 2,742,422	2,717,833		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
plation of Budget Law for 2008/2009:	THE RESERVE OF THE PARTY OF THE	Non-Appr Bal	2 (22.24)
Possible Cash Violation for 2008:	10	ot Exp/Non-Appr Bal Tax Required	3,639,960
1 ossiole Cash violation for 2008.		1,239,777	
	Del (	Comp Rate: 2.500%	30,994
	Amount of 20	009 Ad Valorem Tax	1,270,771

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### FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year EstimatePro	200 DECEMBER 1
Expenditures:	2008	2009	2010
County Commissioners			
Salaries	60.424	77.000	****
Contractual	69,424	75,000	80,000
Commodities	56,125	51,000	51,000
County Counselor	193	1,000	1,000
Community Service	35,349	30,000	35,000
Total	5,371	5,000	10,000
County Clerk	166,462	162,000	177,000
Salaries			
Contractual	118,208	118,000	118,000
Commodities	3,587	6,000	6,000
	3,940	6,000	6,000
Capital Outlay		4,000	4,000
Total	125,735	134,000	134,000
County Treasurer			
Salaries	133,041	150,200	150,200
Contractual	23,312	9,000	9,000
Commodities	9,535	9,000	9,000
Capital Outlay			
Total	165,888	168,200	168,200
County Attorney			
Salaries	120,021	139,250	139,250
Contractual	14,963	17,000	17,000
Commodities	7,028	4,000	4,000
Capital Outlay			
otal	142,012	160,250	160,250
egister of Deeds			
Salaries /	64,351	66,500	67,000
Contractual	1,711	2,500	2,500
Commodities	3,852	4,000	4,000
Capital Outlay		1,000	500
otal .	69,914	74,000	84,000
heriff			01,000
Salaries	495,792	615,163	629,163
Contractual	271,018	160,500	190,000
Commodities	104,739	168,000	131,500
Capital Outlay	56,533	72,000	63,000
otal	928,082	1,015,663	1,013,663
istrict Court	,	2,0.20,000	1,015,005
Salaries		35,000	
Contractual	79,923	75,000	95,000
Commodities	12,508	10,000	
Capital Outlay	12,508	10,000	13,000
tal	92,431	120,000	12,000
ourthouse-General	92,431	120,000	120,000
alaries	20,541	20.000	22.222
Contractual		30,000	30,000
Commodities	88,860	137,000	137,000
apital Outlay	8,732	20,000	20,000
tal	110.100	50,000	550,000
tal	118,133	237,000	737,000
tal - Dage 7h			
tal - Page 7b	1,808,657	2,071,113	2,594,113

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### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year EstimatePro	posed Budget Ye
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Special Services			
Coroner	17,669	10,000	20,000
Historical Society	25,000	25,000	25,000
Fair Premiums	5,000	5,000	5,000
Total	47,669	40,000	50,000
Emergency Preparedness	47,007	40,000	30,000
Salaries	48,622	80,075	95 075
Contractual	20,373	29,750	85,075
Commodities	12,590	11,750	29,750
Capital Outlay	47,469	56,000	11,750
Total	129,054		56,000
General Government	129,034	177,575	182,575
RSVP Salaries	53,416	60,000	(0.000
Travel and Tourism	8,570	60,000	60,000
911-Contractual	30,648	10,000	10,000
Other	47,632	64,980	69,980
Total		3,000	360,000
General Government/Continued	140,266	137,980	489,980
County Zoning	70.226		
Cotton Gin Loan	79,236		0
	6,376	6,400	6,400
Solid Waste Costs	83,968	65,000	65,000
T-4-1			
Total	169,580	71,400	71,400
Computer			
Salaries		16,000	16,000
Contractual			
Commodities	65,580	104,000	104,000
Capital Outlay		60,000	60,000
Total	65,580	180,000	180,000
Public Defender			
Salaries	40,849	37,040	68,662
Contractual	5,180		780
Commodities	2,055	2,725	2,450
Capital Outlay			
Total	48,084	39,765	71,892
otal otal	0	0	0
ransfers		V	0
Special Equipment	40,000		
otal	40,000	0	0
otal - Page 7c	640,233	646,720	1,045,847

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### FUND PAGE

Adopted Budget Debt Service		Year Actual 2008	Current Year Estima 2009	ite Proposed Budget Ye
Unencumbered Cash Balance Jan 1	-	31,710		2010
Receipts:		51,710	34,37	38,81
Ad Valorem Tax		128,153	122.05	8 xxxxxxxxxxxxxxxx
Delinquent Tax		1,981	133,03	
Motor Vehicle Tax		13,148	10,01	
Recreational Vehicle Tax		178	13	
16/20M Vehicle Tax		605	39	
Slider			37	04
Transfer From Capital Projects		557		
		331		
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		144,622	144,212	11,854
Resources Available:		176,332	178,789	
Expenditures:			THE PARTY OF THE	50,070
Bond Principle		70,000	70,000	70,000
Bond Interest		71,630	69,670	
Commissions and Postage		125	300	
Cash Basis Reserve			200	35,000
leighborhood Revitalization Rebate				
loes miscellaneous exceed 10% of Total Expenditur				
otal Expenditures				
nencumbered Cash Balance Dec 31		141,755	139,970	172,800
	174.00	34,577		XXXXXXXXXXXXXXXXXXX
-1-1: CD 1 -7 C C	174,970		Non-Appr Bal	
	No	Cot	Exp/Non-Appr Bal	172,800
Possible Cash Violation for 2008: No			Tax Required	122,127
		Del C	omp Rate: 2.500%	3,053
	A	mount of 20	09 Ad Valorem Tax	125,180

Page No. 8

F	U	ND	PA	GE	-	Road	
	4	la comercia					

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Road & Bridge	2008	2009	2010
Unencumbered Cash Balance Jan 1	354,043	328,540	188,425
Receipts:			
Ad Valorem Tax	2,034,673		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29,406	20,000	
Motor Vehicle Tax	196,421	158,834	
Recreational Vehicle Tax	2,640	2,197	2,407
16/20M Vehicle Tax	8,199	6,311	11,611
Slider			0
Special City & County Highway	532,393	501,000	537,964
County Equalization			337,304
County Sales Tax	350,000	360,000	360,000
iterest on Idle Funds			
fiscellaneous	15,277		
ocs miscellaneous exceed 10% of Total Receipts	13,611		
otal Receipts	3,169,009	3,429,885	1 127 122
esources Available:	3,523,052	3,758,425	1,135,133 1,323,558

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### PRATT COUNTY

Adopted Budget Road & Bridge	Prior Year Actual	Current Year Estima	ate Proposed Budget Ye
Resources Available:	2008	2009	2010
Expenditures from detail page:	3,523,052	3,758,42	5 1,323,55
Expenditures from detail page.	0		
	0		0 (
	0		0 (
	0		0 (
	0		0
	0		0 (
Subtotal	0		
Other Expenditures:	V		) (
Salaries	1,114,739	1,250,00	0 1.250.000
Commodities	1,016,289		
Contractual	52,011		
Construction Material	52,011	540,00	
Bridge Construction	645,421		
Lake Expense	25,928		150,000
Capital Outlay	113,124		0 350,000
Lake Expense	110,121	30,00	
Transfer To Special Machinery	227,000		200,000
leighborhood Revitalization Rebate fiscellaneous loes miscellaneous exceed 10% of Total Expenditure			
otal Expenditures	3,194,512	3,570,000	3,720,000
nencumbered Cash Balance Dec 31	328,540		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 3,276,000	3,570,000	Non-Appr Bal	
olation of Budget Law for 2008/2009; No	No [	ot Exp/Non-Appr Bal	3,720,000
Possible Cash Violation for 2008: No		Tax Required	2,396,442
	Del	Comp Rate: 2.500%	59,911
		009 Ad Valorem Tax	2,456,353

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Adopted Budget County Appraiser Cost	Prior Year Actual		e Proposed Budget Ye
Unencumbered Cash Balance Jan 1	2008	2009	2010
Receipts:	74,680	73,106	57,06
Ad Valorem Tax			
Delinquent Tax	168,104		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,951	1,500	
Recreational Vehicle Tax	20,231	13,135	
	273	182	
16/20 M Vehicle Tax	681		1,03
Slider			
Fees	32,958	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	225,198	235,402	28,439
Resources Available:	299,878	308,508	85,507
Expenditures:	277,070	200,200	03,307
Salaries	171,719	189,440	196,000
Commodities	7,899	21,500	21,500
Contractual Services	32,154	32,500	32,500
Capital Outlay	52,154	8,000	8,000
Transfer to Special Equipment	15,000	8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			and the same of the same
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	226,772	251,440	258,000
Unencumbered Cash Balance Dec 31	73,106	57,068	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 241,945	251,440	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	No [	ot Exp/Non-Appr Bal	258,000
Possible Cash Violation for 2008: No		Tax Required	172,493
	Del	Comp Rate: 2.500%	4,312
	Amount of 2	009 Ad Valorem Tax	176,805

Adopted Budget	Prior Ye	ar Actual	Current Year Estimate	Proposed Budget Yea
County Extension Council	20	08	2009	2010
Unencumbered Cash Balance Jan 1		0	0	4,203
Receipts:				
Ad Valorem Tax		163,006	174,296	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		2,459	1,500	1,500
Motor Vehicle Tax		16,037	12,725	14,502
Recreational Vehicle Tax		216	176	176
16/20 M Vehicle Tax		662	506	850
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		182,380	189,203	17,028
Resources Available:		182,380	189,203	21,231
Expenditures:		202,000	107,200	21,201
Appropriation to Extension Council		182,380	185,000	185,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expendit	ure			
Total Expenditures		182,380	185,000	185,000
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 185,000	185,000		Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	No	Г	ot Exp/Non-Appr Bal	185,000
Possible Cash Violation for 2008: No	Aunt		Tax Required	163,769
1.2		Del	Comp Rate: 2.500%	4,094
	A		009 Ad Valorem Tax	167,863

Economic Development Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	2008	2009	7 2010
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax		10,01	19,
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	52.21		
Motor Vehicle Tax		6 50.00	2
Motor Vehicle Tax	1.059		3 xxxxxxxxxxxxxx
	7,300	7.44	
Recreational Vehicle Tax	98	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
16/20 M Vehicle Tax	253		
Slider	253	163	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,926	63,108	6,
Resources Available:	81,317	81,925	
Expenditures:			
Regional Planning Board	62,500	62,500	82,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	62,500	62 500	02
Unencumbered Cash Balance Dec 31	18,817		
2008/2009 Budget Authority Amount: 62,500	62,500	Non-Appr Bal	XXXXXXXXXXXXXXXXX
iolation of Budget Law for 2008/2009: No			-
D 31 G 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No I	Tot Exp/Non-Appr Bal	82,5
Possible Cash Violation for 2008: No		Tax Required	57,0
		Comp Rate: 2.500%	1,4
Adopted Budget	Amount of 2	2009 Ad Valorem Tax[	58,4
	Prior Year Actual	Current Year Estimate	Proposed Budget V
Election	2008	2009	2010
Jnencumbered Cash Balance Jan 1	65,592	49,239	36,6
Receipts:		17,007	50,0
Ad Valorem Tax	25,757	54 683	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	829	650	5
Notor Vehicle Tax	5,601	2,019	4,5
ecreational Vehicle Tax	76		
6/20 M Vehicle Tax		28	
lider	168	80	2
nterest on Idle Funds			
fiscellaneous			
oes miscellaneous exceed 10% of Total Receipts			
otal Receipts	32,431	57,460	5,42
esources Available:	98,023	106,699	42,12
xpenditures:			
alaries	16,750	20,000	20,00
ommodities	4,558	10,000	10,00
ontractral Services	27,476	35,000	35,00
apital Outlay		5,000	10,00
eighborhood Revitalization Rebate			
iscellaneous			
	The second secon	70.000	## 00
oes miscellaneous exceed 10% of Total Expenditur	49 794		75,00
oes miscellaneous exceed 10% of Total Expenditur	48,784	70,000	
oes miscellaneous exceed 10% of Total Expenditur otal Expenditures nencumbered Cash Balance Dec 31	49,239	36,699 x	
oes miscellaneous exceed 10% of Total Expenditur otal Expenditures nencumbered Cash Balance Dec 31 008/2009 Budget Authority Amount: 65,000	49,239 70,000	36,699 xx Non-Appr Bal	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
notes miscellaneous exceed 10% of Total Expenditures and	49,239 70,000	36,699 x Non-Appr Bal at Exp/Non-Appr Bal	75,00
oes miscellaneous exceed 10% of Total Expenditurental Expenditures nencumbered Cash Balance Dec 31 008/2009 Budget Authority Amount: 65,000	49,239 70,000 <b>No</b> Fo	36,699 xx Non-Appr Bal	75,000 32,879 822

Adopted Budget Employee Benefits	Prior Year Actual 2008	2009	e Proposed Budget Ye 2010
Unencumbered Cash Balance Jan 1	48,481	481,599	
Receipts:		101,55	420,2
Ad Valorem Tax	1,796,058	1.830.155	xxxxxxxxxxxxxxx
Delinquent Tax	21,609	20,000	
Motor Vehicle Tax	139,614	139,985	
Recreational Vehicle Tax	1,877	1,936	
16/20 M Vehicle Tax	5,749	5,562	
Slider			
Employee Contributions	155,453	25,000	25,0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,120,360	2,022,638	208,0
Resources Available:	2,168,841	2,504,237	The second secon
Expenditures:			
Payments to KEPRS	194,874	253,000	225,00
Payments to FICA	282,456	295,000	
Payments to Workmen's Comp	118,644	130,000	
Health Insurance	1,088,289	1,400,000	
Other Benefits	2,979		5,00
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures			
Unencumbered Cash Balance Dec 31	1,687,242	2,078,000	2,215,00
	481,599		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	2,078,000	Non-Appr Bal	
	No To	ot Exp/Non-Appr Bal	2,215,00
Possible Cash Violation for 2008: No		Tax Required	1,580,71
		Comp Rate: 2.500%	39,51
	Amount of 20	009 Ad Valorem Tax	1,620,23
Adopted Budget	Prior Year Actual	Surrent Vons Estimated	D1D117
airgrounds	2008	Current Year Estimate 2009	
Jnencumbered Cash Balance Jan 1	338		2010
Receipts:	220	24	
	4.112	4.440	
Ad Valorem Tax	4,112		xxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax	73	25	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	73 474	25 321	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	73 474 6	25 321 4	xxxxxxxxxxxxxx 2: 36:
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	73 474	25 321	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  6/20 M Vehicle Tax	73 474 6	25 321 4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6/20 M Vehicle Tax Ridder	73 474 6	25 321 4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6/20 M Vehicle Tax Hidder Interest on Idle Funds Miscellaneous	73 474 6	25 321 4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6/20 M Vehicle Tax Ridder Recreational Vehicle Tax Ridder Ridder Recreational Vehicle Tax Ridder Recreational Vehicle Tax Ridder Recreational Vehicle Tax Ridder Recreational Vehicle Tax Recreational	73 474 6	25 321 4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6/20 M Vehicle Tax Hidder Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts	73 474 6	25 321 4	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21	25 321 4 13	2:
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21	25 321 4 13	2:
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21	25 321 4 13	2 36 2 42 42
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21 4,686 5,024	25 321 4 13 4,803 4,827	2 36 2 424 426
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21 4,686 5,024	25 321 4 13 4,803 4,827	2 36 2 424 426
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21 4,686 5,024	25 321 4 13 4,803 4,827	2 36 2 420
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21 4,686 5,024	25 321 4 13 4,803 4,827	2 36 2 420
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Ta	73 474 6 21 4,686 5,024	25 321 4 13 4,803 4,827 4,827	420 420 5,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Actor Vehicle Tax	73 474 6 21 4,686 5,024 5,000	25 321 4 13 4,803 4,827 4,827	420 5,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	73 474 6 21 4,686 5,024 5,000	25 321 4 13 4,803 4,827 4,827 4,827	420 5,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	73 474 6 21 4,686 5,024 5,000 5,000 24	4,803 4,827 4,827 0 x Non-Appr Bal	420 5,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Recreational Recreation Recreation Recreation Recreation Recreation Reproduction Reprod	73 474 6 21 4,686 5,024 5,000 5,000 24	4,803 4,827 4,827 0 x Non-Appr Bal Exp/Non-Appr Bal	420 420 5,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Recreational Recreation Recreation Recreation Recreation Reproductives: Resources Available: Resources Available: Resources Available: Reproductives: Reproductives: Reproductives: Recreational Vehicle Tax Recreational Recreation Recreation Recreation Recreation Reproductives Resources Available: Resources Available	73 474 6 21 4,686 5,024 5,000 5,000 24 5,000 No Fot	4,803 4,827 4,827 0 x Non-Appr Bal	22 22 36

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate	Proposed Budget Yes
Unencumbered Cash Balance Jan 1	54,186		
Receipts:		111,000	37,220
Ad Valorem Tax	196,176	211 972	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,806		
Motor Vehicle Tax	18,477		
Recreational Vehicle Tax	248		214
16/20 M Vehicle Tax	735		1,033
Slider		000	1,033
Testing Fees	275,935	125,000	245,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101.000	-	
Resources Available:	494,377	355,004	263,884
Expenditures:	548,563	499,512	301,112
Salaries	224 + 10		
Commodities	235,149	317,900	317,900
Contractual Services	105,483	83,684	143,684
Capital Outlay	32,303	55,000	55,000
Transfer to Special Equipment	6,120	5,700	5,700
rialister to Special Equipment	25,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu	I		
Total Expenditures	404,055	462,284	522,284
Jnencumbered Cash Balance Dec 31	144,508	37,228	CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
2008/2009 Budget Authority Amount: 439,243	462,284	Non-Appr Bal	
olation of Budget Law for 2008/2009: No	No C	ot Exp/Non-Appr Bal	522,284
Possible Cash Violation for 2008: No		Tax Required	221,172
	Del	Comp Rate: 2.500%	5,529
	Amount of 2	009 Ad Valorem Tax	226,701

Adopted Budget Hospital		Prior Yea		Current Year Estimate	
Unencumbered Cash Balance Jan 1		200	0	2009	2010
Receipts:			0	424	2,649
Ad Valorem Tax			97,857	02.414	
Delinquent Tax			1,540		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	10 100		10,404	750	
Recreational Vehicle Tax			139	7,651 106	7,772
16/20 M Vehicle Tax			484	304	-
Slider			404	304	455
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Receipts				
Total Receipts			110,424	102,225	8,321
Resources Available:			110,424	102,649	10,970
Expenditures:			110,727	102,047	10,970
Appropriation to Hospital Board			110,000	100,000	165,000
Neighborhood Revitalization Rebate					
Miscellaneous					*
Does miscellaneous exceed 10% of Total	Expenditur				
Total Expenditures			110,000	100,000	165,000
Jnencumbered Cash Balance Dec 31			424		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	110,000	100,000		Non-Appr Bal	- CONTROL CONT
iolation of Budget Law for 2008/2009:	No	No	[c	ot Exp/Non-Appr Bal	165,000
Possible Cash Violation for 2008:	No			Tax Required	154,030
			Del	Comp Rate: 2.500%	3,851
		Am		009 Ad Valorem Tax	157,881
	Page No			Tarvielli Tax	137,00

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Ye 2010
Unencumbered Cash Balance Jan 1	0		200.000.000
Receipts:			
Ad Valorem Tax	44,148	49,268	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	729	250	
Motor Vehicle Tax	4,713	2,297	4,09
Recreational Vehicle Tax	63	48	
16/20 M Vehicle Tax Slider	217	137	24
Silder			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,870	52,000	4,88
Resources Available:	49,870	52,000	4,889
Expenditures: Appropriations to Library Board	49,870	52,000	54,000
	47,670	32,000	34,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		1	
Total Expenditures	49,870	52,000	54,000
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 50,000	52,000	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	No fo	ot Exp/Non-Appr Bal	54,000
Possible Cash Violation for 2008: No	D 1	Tax Required	49,111
		Comp Rate: 2.500%	1,228
	Amount of 20	009 Ad Valorem Tax	50,339
Adopted Budget	Prior Year Actual	urrent Vear Estimate	Proposed Budget Ves
Mental Health	Prior Year Actual C	Current Year EstimateF	
Mental Health			2010
Vental Health Jnencumbered Cash Balance Jan 1 Receipts:	2008	2009	2010
Mental Health Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax	2008	2009	2010
Mental Health Jinencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax	2008	2009	2010
Mental Health Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	2008 0	2009 0	2010 0 XXXXXXXXXXXXXXXXXX
Mental Health Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	2008 0 112,055 1,409	2009 0 118,075 x 600	2010 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Mental Health Jinencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6/20 M Vehicle Tax	2008 0 112,055 1,409 9,104	2009 0 118,075 x 600 5,857	2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jnencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 6/20 M Vehicle Tax	2008 0 1112,055 1,409 9,104 122	2009 0 118,075 x 600 5,857 121	2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jnencumbered Cash Balance Jan 1 Receipts:  Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Idder Idder	2008 0 1112,055 1,409 9,104 122	2009 0 118,075 x 600 5,857 121	2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jnencumbered Cash Balance Jan 1 Receipts:  dd Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax lider	2008 0 1112,055 1,409 9,104 122	2009 0 118,075 x 600 5,857 121	2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jnencumbered Cash Balance Jan 1 Receipts:  dd Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax lider  Interest on Idle Funds Riscellaneous Rose miscellaneous exceed 10% of Total Receipts	2008 0 112,055 1,409 9,104 122 380	2009 0 118,075 > 600 5,857 121 347	2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jnencumbered Cash Balance Jan 1 Receipts:  dd Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax lider  interest on Idle Funds Riscellaneous Rose miscellaneous exceed 10% of Total Receipts otal Receipts	2008 0 112,055 1,409 9,104 122 380 123,070	2009 0 118,075 > 600 5,857 121 347	2010 0 0 000000000000000000000000000000
Mental Health Jinencumbered Cash Balance Jan 1 Receipts:  Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Rider	2008 0 112,055 1,409 9,104 122 380	2009 0 118,075 > 600 5,857 121 347	2010 0 0 000000000000000000000000000000
Adopted Budget Mental Health Jinencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts	2008 0 112,055 1,409 9,104 122 380	2009 0 118,075 > 600 5,857 121 347	2010 CCXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Mental Health Jnencumbered Cash Balance Jan 1 Receipts:  dd Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax lider  interest on Idle Funds Riscellaneous Rose miscellaneous exceed 10% of Total Receipts otal Receipts	2008 0 112,055 1,409 9,104 122 380 123,070	2009 0 118,075 > 600 5,857 121 347	2010 COXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Mental Health Jinencumbered Cash Balance Jan 1 Receipts:  Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Rider  Interest on Idle Funds Riscellaneous Roses miscellaneous exceed 10% of Total Receipts Resources Available: Expenditures: Expenditures	2008 0 112,055 1,409 9,104 122 380 123,070 123,070	2009 0 118,075 > 600 5,857 121 347 125,000 125,000	2010 CCXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Mental Health Jinencumbered Cash Balance Jan 1 Leceipts:  Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Lecreational Vehicle Tax Lecreational Vehicle Tax Lider  Interest on Idle Funds Lider  Interest on Idle Funds Liscellaneous Loss miscellaneous exceed 10% of Total Receipts Lecreational Vehicle Tax  Lider  Interest on Idle Funds Liscellaneous Lisc	2008 0 112,055 1,409 9,104 122 380 123,070 123,070	2009 0 118,075 > 600 5,857 121 347 125,000 125,000	2010 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jinencumbered Cash Balance Jan 1 Leceipts:  Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Lecreational Vehicle Tax Lecreational Vehicle Tax Lider  Meterest on Idle Funds Liscellaneous Loes miscellaneous exceed 10% of Total Receipts Less available: Expenditures: Expenditures	2008 0 112,055 1,409 9,104 122 380 123,070 123,070	2009 0 118,075 > 600 5,857 121 347 125,000 125,000	2010 0 0 0 0 0 0 0 0 0 0 0 0 0
Mental Health Jinencumbered Cash Balance Jan 1 Leceipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax Lecreational Vehicle Tax  Lecreational Vehicle Tax  Lider  Interest on Idle Funds Liscellaneous Loes miscellaneous exceed 10% of Total Receipts  Les and Leceipts	2008 0 112,055 1,409 9,104 122 380 123,070 123,070 123,070	2009 0 118,075 × 600 5,857 121 347 125,000 125,000 125,000	2010 0 CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Mental Health Jinencumbered Cash Balance Jan 1 Leceipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax Lecreational Vehicle Tax  Lecreational Vehicle Tax  Lider  Interest on Idle Funds Liscellaneous Loss miscellaneous exceed 10% of Total Receipts  Leceipts  Les esources Available:  Expenditures:  Impropriations to Mental Health Board  Leceipts  Lece	112,055 1,409 9,104 122 380 123,070 123,070 123,070 123,070 0	2009 0 118,075 × 600 5,857 121 347 125,000 125,000 125,000 125,000 0 × Non-Appr Bal	2010 0 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
Mental Health Jinencumbered Cash Balance Jan 1 Leceipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax Lecreational Vehicle Tax  Lider  Meterest on Idle Funds  Liscellaneous  Does miscellaneous exceed 10% of Total Receipts  esources Available:  Expenditures:  Expenditure	112,055 1,409 9,104 122 380 123,070 123,070 123,070 123,070 0	118,075 × 600   5,857   121   347    125,000   125,000   125,000    125,000   0	2010 0 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
Mental Health Jinencumbered Cash Balance Jan 1 Leceipts:  Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax Lecreational Vehicle Tax  Lecreational Vehicle Tax  Lider  Interest on Idle Funds Liscellaneous Loss miscellaneous exceed 10% of Total Receipts  Leceipts  Les esources Available:  Expenditures:  Impropriations to Mental Health Board  Leceipts  Lece	112,055 1,409 9,104 122 380 123,070 123,070 123,070 123,070 0	2009 0 118,075 × 600 5,857 121 347 125,000 125,000 125,000 125,000 0 × Non-Appr Bal	2010 0 COXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Mental Health Jinencumbered Cash Balance Jan 1 Receipts:  dd Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Recreat	2008  0  112,055  1,409  9,104  122  380  123,070  123,070  123,070  123,070  0  125,000  No Fot	118,075 × 600   5,857   121   347    125,000   125,000   125,000    125,000   0	2010 0 0 0 0 0 9,824 119 576 0 11,119 11,119 11,119 125,000 0 0 0 0 0 0 0 0 0 0 0 0

Adopted Budget Mentally Retarded	Prior Year		Current Year Estimate	
Unencumbered Cash Balance Jan 1	200		2009	2010
Receipts:		260	0	
Ad Valorem Tax				
		75,782		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		1,192	750	
Motor Vehicle Tax		7,663	3,999	6,75
Recreational Vehicle Tax		103	82	8:
16/20 M Vehicle Tax		340	235	39
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Recei	mto.			
Total Receipts	pts	05.000	04.004	
Resources Available:		85,080	86,286	7,23
Expenditures:		85,340	86,286	7,236
Appropriations to Chikaskia Area Training Cent	er	85,340	86,286	86,286
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expen	ditur			
Total Expenditures		85,340	86,286	86,286
Jnencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 86,28	6 86,286		Non-Appr Bal	ALLEANAN AND AND AND AND AND AND AND AND AND
iolation of Budget Law for 2008/2009: No	No	r	ot Exp/Non-Appr Bal	86,286
Possible Cash Violation for 2008: No	110		Tax Required	79,050
110		Del	Comp Rate: 2.500%	
	A		009 Ad Valorem Tax	1,976
	Am	ount of 2	ous Ad valorem Tax	81,026

Adopted Budget Noxious Weed	Prior Year Ac 2008	tual	Current Year Estimate 2009	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	3	0,715	64,930	77.7.7.7
Receipts:			- 1,500	37,02.
Ad Valorem Tax	14	7,295	137.265	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		2,301	1,000	
Motor Vehicle Tax		5,684	11,511	11,42
Recreational Vehicle Tax		211	159	
16/20 M Vehicle Tax		669	457	669
Slider			137	00,
Chemical Sales	2	8,074	5,000	5,000
Grants and Reimbursements		4,000	5,500	5,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	20	8,234	155,392	23,729
Resources Available:		8,949	220,322	63,551
Expenditures:				00,007
Salaries	91	0,672	96,000	99,000
Commodities		1,921	63,500	70,000
Contractual Services		1,426	13,000	15,000
Capital Outlay		1.25	8,000	8,000
Transfer to Special Equipment			9,000	0,000
Neighborhood Revitalization Rebate		-		
Miscellaneous	1			
Does miscellaneous exceed 10% of Total Expenditu	10			
Total Expenditures		1,019	180,500	192,000
Unencumbered Cash Balance Dec 31	64	930		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 193,000	180,500	-	Non-Appr Bal	- CONTRACTOR OF
iolation of Budget Law for 2008/2009: No	No	r	ot Exp/Non-Appr Bal	192,000
Possible Cash Violation for 2008: No			Tax Required	128,449
		Del	Comp Rate: 2.500%	3,211
	Amour		009 Ad Valorem Tax	131,660

2	1,711	2009	2010
	1.711		
		0	
	20.000	10.55	
	39,022		XXXXXXXXXXXXXXXX
			00.00
decreational Vehicle Tax 58			
		44	
	197	121	213
			(
	-		
ate .			
113	44.260	15.180	
			4,124
	45,980	46,150	4,124
	45,980	46 150	46,150
		,,,,,,	10,130
litur			
	45,980	46 150	46,150
			COCCOCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
46,150	-		CALCULATION
F. 100 CO. 100	Г		46,150
			42,026
	Del		1,051
Aı			43,077
	No	671 4,321 58 197  ots 44,269 45,980 45,980  0 46,150 No Del 6	671 225 4,321 1,988 58 42 197 121  outs 44,269 46,150 45,980 46,150 45,980 46,150  ilitur 45,980 46,150 0 0 Non-Appr Bal

Adopted Budget Soil Conservation		Prior Yea		Current Year Estimat	
Unencumbered Cash Balance Jan 1		200	***	2009	2010
Receipts:			88	0	
Ad Valorem Tax					
Delinquent Tax			11,343		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			190	100	10
The state of the s			1,222	564	1,18
Recreational Vehicle Tax 16/20 M Vehicle Tax			16	12	1-
			55	35	7
Slider					
Total THE D					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Receipts				
Total Receipts			12,826	15,000	1,373
Resources Available:			12,914	15,000	1,373
Expenditures:					
Appropriations to Board			12,914	15,000	15,000
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Expenditur				
Total Expenditures			12,914	15,000	15,000
Unencumbered Cash Balance Dec 31			0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	13,000	15,000		Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	Го	ot Exp/Non-Appr Bal	15,000
Possible Cash Violation for 2008:	No	1000		Tax Required	13,627
	-		Del (	Comp Rate: 2.500%	341
		Am		009 Ad Valorem Tax	
	Page No		- LIII 01 21	os na valorem rax	13,968

Adopted Budget Special Alcohol Program	Prior Year		Current Year Estimate	Proposed Budget Year 2010	
Unencumbered Cash Balance Jan 1	2000	7,632			
Receipts:		7,002	2,740	2,100	
Ad Valorem Tax		30,418	44 401	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Delinguent Tax		598		200	
Motor Vehicle Tax		3,892	1,578	3,694	
Recreational Vehicle Tax		52	33	4:	
16/20 M Vehicle Tax		174	94	210	
Slider				(	
State Liquor Tax		3,480	1,636	1,632	
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts	-				
Total Receipts	-	38,614	47,942	5,78	
Resources Available:		46,246	50,688		
Expenditures:		40,240	50,000	7,975	
South Central Kansas Chemical Dependency		43.500	48,500	48,500	
Contract realists Chelinear Dependency		43,300	40,000	40,300	
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditu	11				
Total Expenditures		43,500	48,500	48,500	
Unencumbered Cash Balance Dec 31		2,746	2,188	XXXXXXXXXXXXXXXXXX	
2008/2009 Budget Authority Amount: 43,500	48,500		Non-Appr Bal		
iolation of Budget Law for 2008/2009: No	No	[	ot Exp/Non-Appr Bal	48,500	
Possible Cash Violation for 2008: No.			Tax Required	40,525	
		Del	Comp Rate: 2.500%	1,013	
	Amo	ount of 2	2009 Ad Valorem Tax	41,538	

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate	
Unencumbered Cash Balance Jan 1	86,745		2010
Receipts:	80,743	253,628	90,760
Ad Valorem Tax	323,037	260.226	
Delinquent Tax	4.757		XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	30,785	7,770	4,000
Recreational Vehicle Tax	30,783		21,652
16/20 M Vehicle Tax	1.217		263
Slider	1,217	1,002	1,269
Fees	471,146	260,000	250,000
Donations			350,000
Donations	12,178		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	843,534	640,296	377,184
Resources Available:	930,279	893,924	467,944
Expenditures:			
Salaries	516,205	600,000	600,000
Commodities	56,539	62,800	62,800
Contractual Services	78,907	90,364	96,364
Capital Outlay	25,000	50,000	50,000
Transfer To Special Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	676,651	803,164	809,164
Jnencumbered Cash Balance Dec 31	253,628		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 699,608	803,164	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	809,164
Possible Cash Violation for 2008: No		Tax Required	341,220
	Del	Comp Rate: 2.500%	8,531
		2009 Ad Valorem Tax	349,751

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimat	eProposed Budget Yea
Unencumbered Cash Balance Jan 1	128,09	W. 7. 7.	
Receipts:	120,000	254,700	129,992
Ad Valorem Tax	133,95	1 139 404	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1.370		
Motor Vehicle Tax	11,300	100	
Recreational Vehicle Tax	15:		
16/20 M Vehicle Tax	15.		4.11
Slider		414	675
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	146,782	150,212	13,088
Resources Available:	274,880	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	143,080
Expenditures:		101,000	145,000
Capital Outlay	20,100	275,000	550,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	20,100	275,000	550,000
Jnencumbered Cash Balance Dec 31	254,780		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 150,000	275,000	Non-Appr Bal	AM
iolation of Budget Law for 2008/2009: No	A CONTRACTOR OF THE PROPERTY O	Tot Exp/Non-Appr Bal	550,000
Possible Cash Violation for 2008: No		Tax Required	406,920
_	Del	Comp Rate: 2.500%	10,173
		417,093	
	runount of	2009 Ad Valorem Tax	417,093

Adopted Budget Lake	Prior Year A	Actual	Current Year Estimate	
Unencumbered Cash Balance Jan 1	2008	****	2009	2010
		2,011	-392	1,33:
Receipts:				
Ad Valorem Tax		14,482	97,184	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		20	100	5(
Motor Vehicle Tax			1,122	8,086
Recreational Vehicle Tax			16	98
16/20 M Vehicle Tax			45	474
Slider				(
Fees		12,898	20,000	8,000
Interest on Idle Funds		1.		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		27,400	118,467	16,708
Resources Available:		29,411	118,075	18,043
Expenditures:				
Commodoties		14		
Contractual Services		29,789		25,000
Capital Outlay				20,000
Lake Committee			116,740	52,040
Nicial and American Control of the C				
Neighborhood Revitalization Rebate Miscellaneous				
Control of the Contro				
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	1	29,803	116,740	77,040
Unencumbered Cash Balance Dec 31		-392	1,335	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 32,000	116,740		Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	No	Γ	ot Exp/Non-Appr Bal	77,040
Possible Cash Violation for 2008: Yes			Tax Required	58,997
		Del	Comp Rate: 2.500%	1,475
	Amou	Amount of 2009 Ad Valorem Tax		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
College Tuition	2008	2009	2010
Unencumbered Cash Balance Jan 1	36,844	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	36,844	0	0
Expenditures:			
Transfer to General	36,844		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,844	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	36,844	0	N. C.
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,480		8,116
Receipts:		0,100	0,110
Local Alcohol Liquor Tax		1,636	1,632
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	1,636	1,632
Resources Available:	6,480		9,748
Expenditures:		9,220	2,740
Park Improvements	0		9,748
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	9,748
Unencumbered Cash Balance Dec 31	6,480	8,116	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

8,165 8,116 <u>No</u> <u>No</u> <u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	51,339	22,423	0
Receipts:		189	
Fees	451,870	445,000	585,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	451,870	445,000	585,000
Resources Available:	503,209	467,423	585,000
Expenditures:			
Salaries	191,901	195,000	195,000
Commodities	61,755	70,000	72,000
Contractual Services	129,125	57,000	90,000
Insurance	48,005	57,000	52,000
Capital Outlay		88,423	116,000
Transfer To Special Equipment	50,000		30,000
Transfer To Landfill Closure			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	480,786	467,423	585,000
Unencumbered Cash Balance Dec 31	22,423	0	0

 2008/2009 Budget Authority Amount:
 449,332
 576,339

 Violation of Budget Law for 2008/2009:
 Yes
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget

	Prior Year Actual		Proposed Budget Year
PRATT COUNTY	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### NOTICE OF BUDGET HEARING

The governing body of PRATT COUNTY

will meet on the 10 TH day of August , 2009, at p.m. at 10:am for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerks office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2008	Current Year Estima	ite for 2009	Propose	ed Budget for 2010	
		Actual		Actual		Amount of 2009	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	2,448,890	12.989	2,717,833	12.054	3,639,960	1,270,771	10,182
Debt Service	141,755	1.162	139,970	1.104	172,800	125,180	1.003
Road & Bridge	3,194,512	18.423	3,570,000	19.765	3,720,000	2,456,353	19.681
County Appraiser Co.	226,772	1.524	251,440	1.764	258,000	176,805	1.417
County Extension Co	182,380	- 1.476	182,380	1.447	185,000	167,863	1.345
Economic Developme	62,500	0.483	62,500	0.482	82,500	58,430	0.468
Election	48,784	0.234	70,000	0.454	75,000	33,701	0.270
Employee Benefits	1,687,242	16.237	2,078,000	15.189	2,215,000	1,620,236	12.982
Fairgrounds	5,000	0.037	4,827	0.037	5,000	4,695	0.038
Health	404,055	1.776	462,284	1.759	522,284	226,701	1.816
Hospital	110,000	0.887	100,000	0.775	165,000	157,881	1.265
Library	49,870	0.400	52,000	0.409	54,000	50,339	0.403
Mental Health	123,070	1.013	125,000	0.980	125,000	116,728	0.935
Mentally Retarded	85,340	0.687	86,286	0.674	86,286	81,026	0.649
Noxious Weed	174,019	1.335	180,500	1.139	192,000	131,660	1.05
Senior Citizens	45,980	0.354	46,150	0.363	46,150	43,077	0.34
Soil Conservation	12,914	0.103	15,000	0.119	15,000	13,968	0.112
Special Alcohol Prog	43,500	0.276	48,500	0.368	48,500	41,538	0.333
	676,651	2.924	803,164	2.160	809,164	349,751	2.802
Ambulance	20,100	1.207	275,000	1.149	550,000	417,093	3.34
Capital Improvement  Lake	29,803	0.130	116,740	0.807	77,040	60,472	0.48
College Tuition Special Parks & Recre	36,844 480,786		467,423		9,748 585,000		
JUIL Waste	700,100						13
Non-Budgeted Funds	0 10,290,767	63.657	11,854,997	62.998	13,638,432	7,604,268	60.92
Totals		63,637	11,634,997	02,550	200,000		
Less: Transfers	394,402		11,854,997		13,438,432		
Net Expenditure	9,896,365		7,590,837	1 5	000000000000000000000000000000000000000		
Total Tax Levied	7,336,646	-		1 1	124,806,911		
Assessed Valuation	115,665,521	1	120,496,413	J	124,000,711	-	
Outstanding Indebtedne					2000		
January 1,	2007	1	2008	1 .	2009	1 .	
G.O. Bonds	1,775,000		1,690,000	-	1,620,000	1.	
Revenue Bonds	0		0		0	-	
Other	0		0		0		
Lease Pur. Princ.	281,746		980,050		672,430		
Total	2,056,746		2,670,050		2,292,430		

Clerk

### NOTICE OF BUDGET HEARING

The governing body of PRATT COUNTY will meet on the 10 TH day of August , 2009, at p.m. at 10:am for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerks office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

- 22 may 1 - 1	Prior Year Actus	for 2008	Current Year Estima	its for 2009	Propos	ed Budget for 2010	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate
General	2,448,890	12.989	2,717,833	12.054	3,639,960	1,270,771	10.18
Debt Service	141,755	1.162	139,970	1.104	172,800	125,180	1.00
Road & Bridge	3,194,512	18,423	3,570,000	19.765	3,720,000	2,456,353	19.68
County Appraiser Co-	226,772	1.524	251,440	1.764	258,000	176,805	1.41
County Extension Co	182,380	1,476	182,380	1:447	185,000	167,863	1.34
Economic Developme	62,500	0.483	62,500	0.482	82,500	58,430	0.46
Election	48,784	0.234	70,000	0.454	75,000	33,701	0.46
Employee Benefits	1,687,242	16,237	2,078,000	15.189	2,215,000	1,620,236	12.98
Fairgrounds	5,000	0.037	4,827	0.037	5,000		
Health	404,055	1,776	462,284	1.759	522,284	4,695	0.03
Hospital	110,000	0,887	100,000	0.775		226,701	1.81
Library	49,870	0,400	52,000	0.409	165,000	157,881	1.26
Mental Health	123,070	1.013	125,000	0.980	54,000	50,339	0.40
Mentally Retarded	85,340	0.687	86,286	0.674	125,000	116,728	0.93
Noxious Weed	174,019	1.335	180,500		86,286	81,026	0.649
Senior Citizens	45,980	0.354	46,150	1.139	192,000	131,660	1.05
Soil Conservation	12,914	0.103		0.363	46,150	43,077	0.345
Special Alcohol Prog	43,500	0.103	15,000	0.119	15,000	13,968	0.112
Ambulance	676,651	2.924	48,500	0,368	48,500	41,538	0.333
Capital Improvement			803,164	2.160	809,164	349,751	2.802
Lake	20,100	0.130	275,000 116,740	0,807	550,000 77,040	417,093 60,472	3.342
College Tuition	36,844						
Special Parks & Reen					9,748		
Solid Waste	480,786		467,423		585,000		
fon-Budgeted Funds	0						
otals	10,290,767	63.657	11,854,997	62,998	12 (20 424	200100	20.0
ess: Transfers	394,402	33,027	0	02.998	13,638,432	7,604,268	60,928
et Expenditure	9,896,365	-	11,854,997	-	200,000		
otal Tax Levied	7,336,646		7,590,837	-	13,438,432		
ssessed Valuation	115,665,521		120,496,413	300	124,806,911		
outstanding Indebtedness							
January 1,	2007	9	2008	10	2009		
CONTRACTOR OF THE PARTY OF THE	1,775,000		1,690,000		1,620,000		
evenue Bonds	0		0		0		
	0	1000	-	-			

January 1,	2007		
G.O. Bonds	1,775,000		
Revenue Bonds	. 0		
Other	0		
Lease Pur. Princ.	281,746		
Total	2,056,746		
-			

-12	1	2008
		1,690,000
		0
		. 0
		980,050
		2,670,050

1	2009
	1,620,000
	0
1477	0
	672,430
	2,292,430

Clerk